



COUNTY OF LOS ANGELES  
**Public Health**

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Director and Health Officer

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TO: Each Health Deputy  
FROM: *Wayne K. Sugita / JEF*  
Wayne K. Sugita, M.P.A., Acting Director  
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR PROTOTYPES, CONTRACT NO. H-801648**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Prototypes using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to provide enhancement services for the second chance Re-entry Court Program. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

**Attachments**

c: Jonathan E. Fielding, M.D., M.P.H.  
Tami Omoto-Frias  
Paul H.S. Kim  
Jonathan E. Freedman  
Wendy Schwartz

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CONTRACT FUNDING INFORMATION - PROTOTYPES

<u>Contract # *</u>	<u>Modality</u>	<u>ORIGINAL Funding</u>	<u>Current Funding</u>	<u>Re-entry Funding</u>	<u>Revised Funding</u>	<u>Current Funding</u>	<u>Re-entry Funding</u>	<u>Revised Funding</u>	<u>Current Funding</u>	<u>Re-entry Funding</u>	<u>Revised Funding</u>	<u>Current Funding</u>	<u>Re-entry Funding</u>
			<u>FY 2008-09</u>	<u>FY 2008-09</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2009-10</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2010-11</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2011-12</u>
H-801648A	ADPS	\$95,240	\$95,240	\$0	\$95,240	\$95,240	\$0	\$95,240	\$95,240	\$0	\$95,240	\$95,240	\$0
H-801648B	SH	\$44,695	\$44,695	\$0	\$44,695	\$44,695	\$0	\$44,695	\$44,695	\$0	\$44,695	\$44,695	\$0
H-801648C	TTAA	\$114,633	\$114,633	\$0	\$114,633	\$114,633	\$0	\$114,633	\$114,633	\$0	\$114,633	\$114,633	\$0
H-801648D	ODFC	\$26,383	\$26,383	\$60,000	\$86,383	\$26,383	\$60,000	\$86,383	\$26,383	\$60,000	\$86,383	\$26,383	\$0
H-801648E	PODF	\$30,539	\$30,539	\$0	\$30,539	\$30,539	\$0	\$30,539	\$30,539	\$0	\$30,539	\$30,539	\$0
H-801648F	PODF	\$11,709	\$11,709	\$0	\$11,709	\$11,709	\$0	\$11,709	\$11,709	\$0	\$11,709	\$11,709	\$0
		<b>\$323,199</b>	<b>\$323,199</b>	<b>\$60,000</b>	<b>\$383,199</b>	<b>\$323,199</b>	<b>\$60,000</b>	<b>\$383,199</b>	<b>\$323,199</b>	<b>\$60,000</b>	<b>\$383,199</b>	<b>\$323,199</b>	<b>\$0</b>

Current Contract Funding: \$1,292,796  
 Re-Entry Court Funding: \$180,000  
 Total Revised Contract Funding: \$1,472,796

\* Contract is expiring June 30, 2009. ADPA will renew it with a three-year term and funding will be as indicated in the "Revised Funding" columns for Fiscal Years 2009 through 2012